

2023 QCC Factbook

Prepared by:

Office of Institutional Research and Planning

Quinsigamond Community College

February 2024

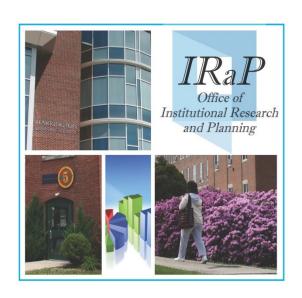


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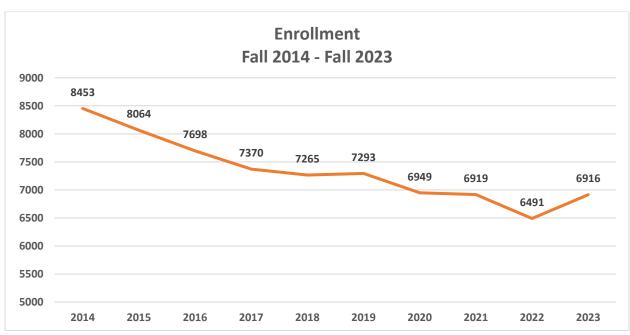
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Overview

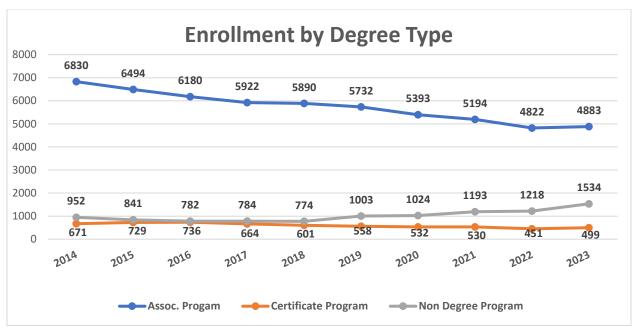
The Office of Institutional Research and Planning (IRaP) supports data driven decision making, institutional effectiveness, and student success. QCC's factbook is a compilation of current data including enrollment and demographic statistics, student success outcomes, demographics, and a variety of commonly requested information primarily used for reporting purposes. The factbook is updated once each year, and the data provided were the most current available at the time of the update. Narrative provides context for select charts and graphs.

QCC ENROLLMENT



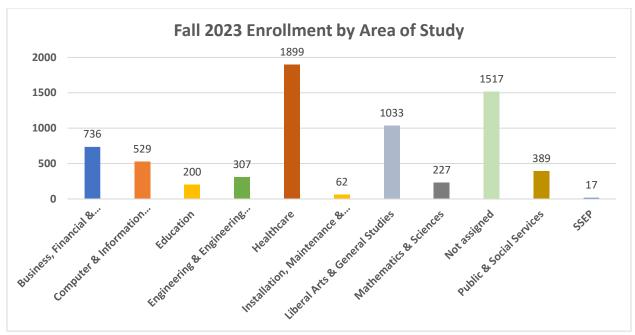
Source Data: G:\IRap\Enrollment\Enrollment Trends_All Semesters\Enrollment Trends_All Semesters 00-15 updated_FA_23

Community college enrollment in Massachusetts was at record highs after the 2008 great recession. Historically, when the economy is weak, college enrollment increases and decreases as the economy strengthens. As the economy has improved since 2008, enrollment at QCC has declined, although less than for Massachusetts community college enrollment. At QCC, enrollment is down 18% from fall 2014 to fall 2023 as compared to 30% for the entire Massachusetts state community college enrollment.



Source Data: Tableau\IRaP\QCC Enrollment Trends\Fall Enrollment trends FA14-FA22_FINAL\DASHBOARD_DegLvl (QCC Fall Enrollment Trends by Degree Type)

Just like general enrollment, QCC's enrollment by degree type has been steadily declining. The number of associates and certificate program students decreased by 29% and 26% respectively, while the non-degree program student enrollment increased by 61% beween fall 2014 and fall 2023. The increase in non-degree program enrollment can be largely explained by increases in the college's dual enrollment program (high school students taking college courses). Growth in dual enrollment is a national trend that is driven by a combination of financial incentives, academic advantages, increased accessibility to college courses, and a desire to better prepare students for the demands of higher education and the workforce.



Source: Tableau:\IRaP\QCC Enrollment Trends\Fall Enrollment trends FA14-FA23_FINAL\DASHBOARD_Area of Study

Even with the gradual decline in enrollment numbers, the School of Healthcare, through its General Studies in Healthcare, Pre-Nursing and Nursing Education programs, continues to have the highest student enrollment. It is followed by students with an unassigned area of study, comprising mostly of dual enrollment, consortium, twelfth year, and high school students enrolled in gateway courses. Liberal Arts and General Studies have the third highest enrollment.

Historic Enrollment

Semester	Enrollment
Fall 2014	8,456
Fall 2015	8,064
Fall 2016	7,698
Fall 2017	7,370
Fall 2018	7,265
Fall 2019	7,293
Fall 2020	6,949
Fall 2021	6,917
Fall 2022	6,491
Fall 2023	6,916

Source: G:\IRaP\Enrollment\BOT reports\ FA14 BOT Enrollment Report(pdf)

(*replicate path for each of the following years)

Top 10 Feeder High Schools for Fall 2023

Rank	High School	Count
1	Foreign Country High School	649
2	Worcester Technical High School	451
3	South High Community School	391
4	Burncoat Senior High School	352
5	Doherty Memorial High School	332
6	North High School	304
7	GED Fulfilment Center	266
8	Marlboro High School	218
9	Grafton Mem Sr HS	216
10	Unknown High School	191

Source: Tableau\IRaP\Feeder High Schools and Colleges\Feeder High School data 2010-2023\DASHBOARD_FeederHS(Top 20

Feeder High Schools)

Note: Filter used; Top 20 Year to select year (2023)

Top 10 cities of residence for Fall 2023

Rank	City	Frequency	%
1	Worcester	3061	44.3
2	Marlborough	281	4.1
3	Southbridge	232	3.4
4	Shrewsbury	229	3.3
5	Webster	1121	1.7
6	Auburn	124	1.9
7	Spencer	111	1.6
8	Charlton	107	1.5
9	Holden	103	1.5
10	Uxbridge	101	1.5

Source: G:\IRaP\Enrollment\City of Residence Top 20_FA05_23 Worksheet_SP

Full-Time Equivalency by Headcount Enrollment

Year	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Headcount	7,265	7,293	6,949	6,917	6,491	6,916
FTE	4,325	4,266	4,095	3,912	3,544	3,737

Source: G:\IRaP\Enrollment\Demographics\Fall Demographic Trends 2000-2023

Full-Time Equivalency by Headcount Enrollment by Fiscal Year

Year	2018	2019	2020	2021	2022	2023
Headcount	10,232	9,947	9,933	9,945	9,145	8,945
FTE	4,859.7	4,664.9	4,615.7	4,663.9	4,030.3	3,794.1

Source: G:\IRaP\Enrollment\Annual Enrollment\Annual Enrollment 2009-2023_HEIRS_SP

Enrollment by Degree and Non-Degree Seeking Status

Degree Type	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Degree	6,491	6,290	5,925	5,724	5,273	5,382
Non-Degree	774	1,003	1,024	1,193	1,218	1,534
Total	7,265	7,293	6,949	6,917	6,491	6,916

Source: G:\IRaP\Enrollment\BOT reports\ FA18 BOT Enrollment Report(pdf)

(*replicate path for each of the following years)

Most students enrolled at QCC are at the degree seeking level. In fall 2023, degree seeking enrollment was 5,2382(78%), while non-degree enrollment was 1,534(22%). While degree seeking enrollment has steadily declined over the years (17% drop between fall 2018 and fall 2023), non-degree seeking enrollment on the other hand witnessed a 98% increase between fall 2018 and fall 2023, which can be largely attributed to increases in dual enrollment. In fall, 2018 309 (40% of non-degree students) students were dual enrolled as compared to 1,111 (72% of non-degree students) in fall, 2023.

Fall Headcount by Full-time and Part-time status.

Enrollment Status	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	5-Year Change	5-Year % Change
Full-Time	2,456	2,426	2,240	1,913	1,945	-511	-21%
Part-Time	4,837	4,523	4,677	4,578	4,971	+134	+3%
Total	7,293	6,949	6,917	6,491	6,916	-377	-18%

Source: G:\IRaP\Enrollment\BOT reports\ FA18 BOT Enrollment Report(pdf)

(*replicate path for each of the following years)

Per the National Center for Education Statistics (NCES), full-time students are more common across every institution type except for public two-year colleges, where part-time enrollment is the norm. In fall 2021, 35% of the 4.7 million undergraduate students at 2-year institutions were enrolled full time. In comparison, 73% of the 10.8 million undergraduate students at 4-year institutions were enrolled full time.

In fall 2023, QCC's part-time enrollment was 4,971, constituting 72% of the total student enrollment, while full-time enrollment constituted the remaining 28%. Between Fall 2019 and

Fall 2023, QCC witnessed a 21% decrease in full-time enrollment compared to a 3% increase for part-time students. The decline in full-time student enrollment is being mitigated by the large increase in part-time student enrollment noted earlier, in dual enrollment. Dual enrolled students are part-time.

Enrollment Trends (2018 - 2023)

SPRING	SP 2018	SP 2019	SP 2020	SP 2021	SP 2022	SP 2023	SP 2024
	Count						
Head count	6,851	6,524	6,668	6,061	5,909	5,706	6,362
Credits	60,861	57,675	58,433	51,598	48,326	46.202	51,162
FTE	4,057	3,845	3,896	3,439	3,222	3,080	3,411

SUMMER 1	S1 2018	S1 2019	S1 2020	S1 2021	S1 2022	S1 2023
	Count	Count	Count	Count	Count	Count
Head count	2,140	2,093	2,077	1,797	1,617	1,717
Credits	9,438	9,283	9,549	8,468	7,319	7,606
FTE	630	619	636	564	488	507

SUMMER 2	S2 2018	S2 2019	S2 2020	S2 2021	S2 2022	S2 2023
	Count	Count	Count	Count	Count	Count
Head count	1,551	1,577	1,567	1,335	1,213	1,214
Credits	6,053	6,259	6,587	5,535	4,991	4,877
FTE	403	417	439	369	333	325

INTERSESSION	IN 2018	IN 2019	IN 2020	IN 2021	IN 2022	IN 2023
	Count	Count	Count	Count	Count	Count
Head count	313	260	321	334	331	275
Credits	1,039	843	954	1,086	1,064	838
FTE	69	56	64	72	71	56

Source: G:\IRaP\Enrollment\Enrollment Trends_All Semesters\Enrollment Trends_All Semesters 00-15_updated_FA_23

Fall Enrollment by Academic Program

	Business Programs						
ВА	Business Admin Career-Associate	FA18	FA19	FA20	FA21	FA22	FA23
BA0100	Bus Admin Career A	290	307	274	258	274	240
BA0200	Bus Admin Career Prof A	42	46	46	40	36	37
	Total Business Admin Career -Associate	332	353	320	298	310	277
ВА	Business Admi Career-Certificate						
BA4001	Accounting Certificate		22	34	32	28	36
BA4100	Bus Admin Career C	33	33	35	34	21	25
BA4200	Clerical Office C	6	4	7	3		
BA4800	Logistics/Supply Chain M	6	6	2	3	2	6
	Total Business Admin Career -Certificate	115	121	123	128	97	112
ВВ	Business Transfer-Associate						
BB0100	Bus Transfer A	427	363	325	288	247	304
ВС	Hotel/Restaurant Mgm -Associate						
BC0101	Hosp Recreation Foodservice	16	11	12	12	16	8
BC0201	Hosp Recreation Hosp Mgm	16	17	19	18	8	18
	Total Hotel/Restaurant Mgm -Associate	32	28	31	30	24	26
ВС	Hotel/Restaurant Mgm - Certificate	FA18	FA19	FA20	FA21	FA22	FA23
BC4000	HR Food Service Mngmt C	5	8	3		2	1
BC4100	HR Hospitality Mngmt C	5	1	1	1	2	1
BC4200	Dietary Management Certificate	3		1		2	2
BC4300	Culinary Arts Certificate				7	11	13
	Total Hotel/Restaurant Mgm - Certificate	13	9	5	8	17	17
	Total Business Programs	922	874	804	752	695	736
	Technology Programs	<u> </u>	<u> </u>				
TA	Automotive - Associate	FA18	FA19	FA20	FA21	FA22	FA23
TA0100	Auto Tech A	27	28	20	21	35	36
TA	Automotive - Associate						
TA4001	Ford Maint & Light Repair	8	6	5	5	3	6
TA4100	Advanced Automotive Certificate	-	-	-	-	1	4
ТВ	Applied Arts - Associate					_	-
TB0101	Interactive Media Digit	90	102	100	80	81	90
TB0200	Interactive Media Game	33	39	44	44	31	36
	Total Applied Arts - Associate	126	141	144	124	112	126
TC	Basic Engineering - Associate						
TC0101	Engineering	283	235	225	173	155	175
TC0201	Engineering Biomed Option	28	35	31	25	15	20
	Total Basic Engineering - Associate	311	270	256	198	170	195
TC	Basic Engineering - Certificate	U.L.					
TC4000	Pre-Eng & Engin Tech Cert	_	-	-	3	5	10
TD	Computer Info Systems - Associate						
TD0100	Comp Info App Spec A	13	11	6	3	2	1
TD0300	Comp Info Database A	5	4	3	5	2	_
TD0500	Comp Info Health Information	18	9	7	6	9	7
TD0600	Comp Info Transfer	27	21	18	14	15	18
TD0700	Comp Info Web Development & Prog.	58	51	43	33	11	5
TD0800	CIS – Career-Enterprise In	- 55	"	.5	11	15	19
123000	Total Computer Info Systems – Associate	122	96	77	72	54	50
TD	Computer Info Systems - Certificate	FA18	FA19	FA20	FA21	FA22	FA23
TD4000	Comp Info App Spec C	7	1	2	1	1	.AL3
TD4000	Comp Info Web C	6	6	4	6	11	5
TD4200	Comp Info Database C	5	4	7	4	1	2
157200	Total Computer Info Systems – Certificate	18	11	13	11	13	7
TE	Computer Sys Engineering - Associate	10		13		13	,

				_		_	
TE0100	Comp Sys Eng Tech A	40	24	7	1	1	-
TE0101	Comp Sys Eng Tech Enterp	45	40	53	46	43	30
TE0200	Comp Sys Eng Forensics A	18	21	16	11	12	7
TE0300	Comp Sys Eng Comp Support	21	18	16	22	23	20
TE0400	Comp Sys Eng Cybersecurity	44	64	79	85	102	137
	Total Computer Sys Eng - Associate	168	167	171	165	181	194
TE	Computer Sys Engineering - Certificate						
TE4000	Comp Sys Forensics C	2	2	3	5	-	1
TE4101	Comp Sys Network Ass. C	3	5	2	4	1	3
TE4200	Comp Sys Personal Spec C	5	3	3	5	5	5
TE4400	UNIX Systems Admin. C	2	1	2	1	-	-
TE4500	Windows Systems Admin. C	-	1	1	-	-	-
TE4600	Cybersecurity C	7	8	9	14	19	29
TE4700	Help Desk Technician	4	5	4	3	2	8
TE4800	Network Technician	-	5	3	2	1	1
	Total Computer Sys Eng - Certificate	23	30	27	34	28	47
TG	Electronics - Associate	FA18	FA19	FA20	FA21	FA22	FA23
TG0100	Electronics Tech Biomed A	-	-	20	-	-	-
TG0101	Electronics Eng. Tech-Biomedical Istru	10	7	_	12	4	6
TG0300	Electronics Engineering Tech-	53	50	48	37	44	44
. 00000	Mechatronics	33					
TG0401	Electronics Eng Tech Photonics	11	12	12	11	6	9
	Total Electronics – Associate	74	69	70	60	54	59
TG	Electronics - Certificate	7.1	05	7.0		3.	33
TG4000	Electronic Tech C	8	11	4	6	9	4
TG4100	Photonics Certificate	5	2	1	1	1	1
104100	Total Electronics - Certificate	13	13	5	7	10	5
TH	Manufacturing- Associate	FA18	FA19	FA20	FA21	FA22	FA23
TH0100	Manufact Tech A	31	29	25	21	24	20
		31	23	23	21	24	20
TLI	Manufacturing Cortificate						
TH4000	Manufact Took C	12	4	1	2	2	1
TH4000	Manufact Tech C	13	4	1	2	2	1
TH4000 TH4100	Manufact Tech C Manufact Tech Comp Des C	11	6	3	11	3	7
TH4000 TH4100 TH4200	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate	11 2	6 7	3	11 7	3	7 9
TH4000 TH4100	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate	11 2 -	6 7 -	3 3 1	11 7 -	3 3 1	7 9 1
TH4000 TH4100 TH4200 TH4300	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate	11 2	6 7	3	11 7	3	7 9
TH4000 TH4100 TH4200 TH4300	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate	11 2 - 26	6 7 - 17	3 3 1 8	11 7 - 20	3 3 1 9	7 9 1 18
TH4000 TH4100 TH4200 TH4300 TJ	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C	11 2 -	6 7 -	3 3 1	11 7 -	3 3 1	7 9 1
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate	11 2 - 26	6 7 - 17 4	3 3 1 8	11 7 - 20	3 3 1 9	7 9 1 18
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4000	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C	11 2 - 26	6 7 - 17	3 3 1 8	11 7 - 20	3 3 1 9	7 9 1 18
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert	11 2 - 26 2 11	6 7 - 17 4 10 -	3 3 1 8 2	11 7 - 20 3 11	3 3 1 9 6	7 9 1 18 4
TH4000 TH4100 TH4200 TH4300 TH4300 TJ TJ4000 TK TK4000 TK4001	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate	11 2 - 26	6 7 - 17 4	3 3 1 8	11 7 - 20	3 3 1 9	7 9 1 18
TH4000 TH4100 TH4200 TH4300 TH4300 TJ TJ4000 TK TK4000 TK4001	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate	11 2 - 26 2 11 - 11	6 7 - 17 4 10 - 10	3 3 1 8 2 7	11 7 - 20 3 11 - 11	3 3 1 9 6 2 3 5	7 9 1 18 4
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4000 TK4001 TL TL TL0100	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A	11 2 - 26 2 11	6 7 - 17 4 10 -	3 3 1 8 2	11 7 - 20 3 11	3 3 1 9 6	7 9 1 18 4
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4001 TL TL TL0100 TM	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert	11 2 - 26 2 11 - 11	6 7 - 17 4 10 - 10	3 3 1 8 2 7 - 7	11 7 - 20 3 11 - 11	3 3 1 9 6 2 3 5	7 9 1 18 4 - 8 8
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4000 TK4001 TL TL TL0100	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning	11 2 - 26 2 11 - 11 71	6 7 7 - 17 17 4 10 - 10 83 14	3 3 1 8 2 7 - 7	11 7 - 20 3 11 - 11 102	3 3 1 9 6 2 3 5	7 9 1 18 4 8 8 105
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4001 TL TL TL0100 TM	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs	11 2 - 26 2 11 - 11	6 7 7 - 17 17 4 10 - 10 83	3 3 1 8 2 7 - 7	11 7 - 20 3 11 - 11	3 3 1 9 6 2 3 5	7 9 1 18 4 - 8 8
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4000 TK4001 TL TL0100 TM TM4000	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech Cert Total Energy Utility Tech - Cert Total Energy Utility Tech - Cert Total Energy Utility Tech - Cert Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs Public & Social Services Programs	11 2 - 26 2 11 - 11 71 26 1059	6 7 - 17 4 10 - 10 83 14 988	3 3 1 8 2 7 - 7 89 89	11 7 - 20 3 11 - 11 102	3 3 1 9 6 2 3 5 101	7 9 1 18 4 - 8 8 8 105
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4000 TK4001 TL TL0100 TM TM4000	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech Cert Total Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs Public & Social Services Programs General Studies - Associate	11 2 - 26 2 11 - 11 71 26 1059	6 7 - 17 4 10 - 10 83 14 988	3 3 1 8 2 7 - 7 89 89 927	11 7 - 20 3 11 - 11 102 11 868	3 3 1 9 6 2 3 5 101	7 9 1 18 4 8 8 105 8 902
TH4000 TH4100 TH4200 TH4300 TJ TJ4000 TK TK4000 TK4001 TL TL0100 TM TM4000	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech Cert Total Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs Public & Social Services Programs General Studies - Associate GS-General Studies A	11 2 - 26 2 11 - 11 71 26 1059 FA18 1096	6 7 - 17 4 10 - 10 83 14 988 FA19	3 3 1 8 2 7 - 7 89 8 927 FA20 813	11 7 - 20 3 11 - 11 102 11 868 FA21 685	3 3 1 9 6 2 3 5 101 14 825 FA22 659	7 9 1 18 4 8 8 105 8 902 FA23 561
TH4000 TH4100 TH4200 TH4300 TH4300 TK TIJ TJ4000 TK TK4001 TL TL0100 TM TM4000 GA GA0100 GA0200	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs Public & Social Services Programs General Studies - Associate GS-General Studies A GS-Deaf Studies A	11 2 - 26 2 11 - 11 71 26 1059	6 7 - 17 4 10 - 10 83 14 988	3 3 1 8 2 7 -7 7 89 8 927 FA20 813 20	11 7 - 20 3 11 - 11 102 11 868	3 3 1 9 6 2 3 5 101	7 9 1 18 4 8 8 105 8 902
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TH4000 TH4100 TH4200 TH4300 TH4300 TI TJ TJ4000 TK TK4001 TL TL0100 TM TM4000 GA0200 GA0300 GA0400 GA0600	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs Public & Social Services Programs General Studies - Associate GS-General Studies A GS-Deaf Studies A GS-Elem Ed A GS-Health Care	11 2 - 26 2 11 - 11 71 26 1059 FA18 1096 36 74 - 1158	6 7 - 17 4 10 - 10 83 14 988 FA19 1032 29 55 3	3 3 1 8 2 7 - 7 89 89 8 927 FA20 813 20 63 2	11 7 - 20 3 11 - 11 102 11 868 FA21 685 21 71 5 168	3 3 1 9 6 2 3 5 101 14 825 FA22 659 14 55 2 53	7 9 1 18 4 8 8 105 8 902 13
TH4000 TH4100 TH4200 TH4300 TH4300 TI TJ TJ4000 TK TK4001 TL TL0100 TM TM4000 GA0300 GA0400 GA0400 GA0600 GA0900	Manufact Tech C Manufact Tech Comp Des C CNC Technologies Certificate Applied Manufacturing Certificate Total Manufacturing- Certificate Biotechnology - Certificate Biotechnology Tech C Energy Utility Technology - Certificate Energy Utility Tech C Energy Utility Tech Cert Total Energy Utility Tech - Certificate Computer Science Transfer - Associate Computer Science Transfer A Heating, Ventilation, Air CondCert Heating, Ventilation, Air Conditioning Total Technology Programs Public & Social Services Programs General Studies - Associate GS-General Studies A GS-Elem Ed A GS-Elem Ed A GS-Health Care GS-Biotechnology	11 2 - 26 2 11 - 11 - 11 - 11 - 11 - 11	6 7 7 17 4 10 - 10 83 14 988 FA19 1032 29 55 3 921 26	3 3 1 8 2 7 - 7 89 8 927 FA20 813 20 63 2 417 23	11 7 - 20 3 11 - 11 102 11 868 FA21 685 21 71 5 168 35	3 3 1 9 6 2 3 5 101 14 825 FA22 659 14 55 2 53 21	7 9 1 18 4 8 8 105 8 902 13 23

GA1200	GS-Pre-Nursing	-	230	261	115	53	11
	Total Gen Studies Programs	2452	2362	1650	1138	886	731
LA	Liberal Arts- Associate	FA18	FA19	FA20	FA21	FA22	FA23
LA0100	Liberal Arts	107	100	93	96	72	81
LA0300	Liberal Arts – Music Opt	29	28	16	17	18	19
LA0400	Liberal Arts – Theater Opt	13	16	12	18	18	10
LA0500	Liberal Arts – Biology	119	116	113	126	101	136
LA0600	Liberal Arts – Chemistry	19	21	13	15	15	20
LA0700	Liberal Arts – Envir Science	24	35	36	43	36	25
LA0800	Liberal Arts – Psy Option	188	219	240	244	211	211
LA0900	Liberal Arts – English Opt	42	43	40	48	33	38
LA1000	Liberal Arts – History Opt	29	40	42	47	44	39
LA1100	Liberal Arts – Soc Option	9	10	17	20	22	23
LA1200	Liberal Arts – Media Communication	-	13	19	33	27	35
LA1300	Liberal Arts – Mathematics	-	-	-	1	18	19
	Total Liberal Arts Programs	579	641	641	708	615	656
	Health Care Programs						
НС	Dental Hygiene/Assisting - Associate	FA18	FA19	FA20	FA21	FA22	FA23
HC0100	Dental Hygiene A	45	36	30	29	33	37
НС	Dental Hygiene/Assisting - Certificate						
HC4000	Dental Assisting C	12	4	9	10	8	11
HD	Nursing - Associate						
HD0100	NU-Nurse Education A	168	166	170	214	188	163
HD0200	NU-Adv Plmt LPN A	65	80	84	79	77	98
HD0300	NU-Adv Plmt Paramedic	13	9	9	12	13	13
HD0500	NU-Nurse Evening Education	43	46	33	44	48	42
HD0600	Healthcare-Practical Nur	-	-	3	4	1	3
	Total Nursing-Associate	289	301	299	353	327	319
HD	Nursing - Certificate						
HD4000	Practical Nursing C	46	47	48	42	44	42
HD4001	Practical Nursing Cert E	44	40	44	41	44	38
	Total Nursing - Certificate	90	87	92	83	88	80
HE	Occupational Therapy-Associate	FA18	FA19	FA20	FA21	FA22	FA23
HE0100	Occupational Therapy Ast A	32	31	24	25	25	21
HF	Paramedic- Associate						
HF0100	Paramedic Technology A	20	17	7	0	3	0
HF	Paramedic- Certificate						
HF4000	EMT Paramedic C	19	13	14	17	17	24
HF4200	Emergency Med Tech Cert	6	6	8	8	14	6
HF4201	Emer Med Tech-Direct Ent	=	=	2	4	3	4
	Total Paramedic- Certificate	25	19	24	29	34	34
HG	Respiratory Care - Associate						
HG0100	Respiratory Care A	14	16	10	16	13	18
НН	Radiologic Technology - Associate						
HH0100	Radiologic Technology A	36	32	29	31	36	35
HI	Medical Assisting- Associate						
HI0100	Medical Assisting A	23	14	9	1	2	0
HI	Medical Assisting- Certificate						
HI4000	Medical Assisting C	16	14	18	10	2	12
HJ	Surgical Technology - Associate	FA18	FA19	FA20	FA21	FA22	FA23
HJ0100	Surgical Technology	-	-	8	14	19	17
HJ	Surgical Technology - Certificate						
HJ4000	Surgical Technology C	7	7	6	0	-	-
HJ4100	Perioperative Nursing Certificate	-	3	-	-	-	-
НК	Healthcare-Associate						
HK0100	Healthcare	-	-	137	253	266	288
	•	•	•			•	

HK0200	Healthcare-Pre-Nursing Opt	-	1-1	359	585	631	717
HK0300	Healthcare-Public Health	-	-	4	14	14	13
HK0400	Healthcare-Pre-Dental Hy	-	-	63	90	113	138
HK0500	Healthcare-Medical Marketing	-	-	-	-	1	2
HK0600	Healthcare-Medical Office	-	-	12	21	27	28
	Total Healthcare-Associate	-	-	575	963	1052	1186
НҮ	Health Certificates						
HY4000	Nursing Assistant C	26	26	22	17	5	13
HY4001	Nursing Assistant-Direct Entry	-	-	-	2	1	2
HY4100	Phlebotomy EKG Tech Cert	36	40	40	45	29	34
HY4101	Phlebotomy EKG Tech-Dire	-	-	2	-	4	3
HY4200	Pharmacy Technician Cert	23	25	20	17	13	8
HY4201	Pharmacy Technician-Direct Entry	-	-	2	1	1	-
HY4300	Public Health Certificate	5	3	4	4	8	3
	Total Health Certificates	90	94	90	86	61	63
	Total Healthcare Programs	699	678	1280	1650	1703	1833
XA	Non-Degree Programs	FA18	FA19	FA20	FA21	FA22	FA23
XA7100	Consortium Cross Registr	20	22	20	9	10	5
XA7600	Nichols Consortium	13	8	6	9	4	5
XA7700	Undeclared	640	885	895	1105	1124	1418
XA7800	ACE (Attend College Early)	49	48	63	38	42	46
XA7900	Gateway	44	39	40	32	38	43
	Total Non-Degree Programs	774	1003	1024	1193	1218	1534
Total	Total All Programs	7265	7296	6949	6917	6491	6916

Source: G:\IRaP\Enrollment\Enrollment by Academic Program\ Enrollment by Program_six-digit cat FA23\Enrollment by Program by CAT

Enrollment by First-time freshman, First-time transfer and Returning

Enrollment	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Status						
First-time	1455(20%)	1333(18.3%)	1256(18.1%)	1197(17.3%)	1215(18.7%)	1248(18%)
Freshmen						
First-time	428(5.9%)	469(6.4%)	450(6.5%)	401(5.8%)	416(6.4%)	500(7.2%)
Transfer						
Returning	5382(74.1%)	5491(75.3%)	5243(74.4%)	5319(76.9%)	4860(74.9%)	5168(74.7%)

Source: G:\IRaP\Enrollment\BOT reports\ FA18 BOT Enrollment Report(pdf)

(*replicate path for each of the following years)

Fall 2022 and Fall 2023 Enrollment by Instructional Method (IM)

Instructional Modality	Fall 2 (n = 6		Fall 2023 (n = 6906)			
	No Yes		No	Yes		
Lecture (LL, LC)	2,578 (40.3%)	3,883 (59.7%)	2,540 (37.5%)	4,366 (62.5%)		
Online (OL)	3,851 (61.3%)	2,610 (38.7%)	4,404 (65.3%)	2,502 (34.7%)		
Blended In-Person (BL)	6,043 (93.7%)	418 (6.3%)	6,333 (91.8%	573 (8.2%)		
Remote (RL, BR)	5,623 (86.6%)	868 (13.4%)	6,288 (90.8%)	618(9.2%)		
Other IMs	5,545 (84.1%)	916 (15.9%)	5,738 (81.1%)	1,168 (18.9%)		

Source: Tableau\IRaP\QCC Fall Enrollment trend\Fall Enrollment trends FA14-FA23_FINAL\DASH_IM overall

The table above provides a comparative analysis of unduplicated student headcount information categorized by instructional methods for Fall 2022 and Fall 2023. The headcounts are unduplicated within each instructional method category, ensuring that each student is counted only once per category. The instructional methods include Lecture (LL LC), Online (OL), Blended In-Person (BL), Remote (RL BR), and Other Instructional Methods (IMs).

The data shows an increase in total student enrollment from 6461 in Fall 2022 to 6906 in Fall 2023. Notably, there was an increase in the percentage of students enrolled in Lecture, while Online and Remote methods saw a decrease in enrollment percentages. Blended In-Person saw a slight increase in enrollment. The unduplicated headcounts within each category ensure accurate representation of student participation in each instructional method.

Regional Data
Worcester City and County Regional data

	Worcester City, MA	Worcester County, MA	
Population			
Population Estimates, July 1, 2022, (V2022)	205,319	862,873	
Population, Census, April 1, 2020	206,518	862,111	
Population, Census, April 1, 2010	181,045	798,552	
Race/Ethnicity	%	%	
White alone	61.3%	84.4%	
Black or African American	12.8%	6.9%	
American Indian and Alaska Native	0.4%	0.4%	
Asian	6.8%	5.7%	
Native Hawaiian and Other Pacific Islander	0.1%	0.1%	
Two or More Races	12.2%	2.5%	
Hispanic or Latino	24.6%	13.1%	
White alone. Not Hispanic or Latino	51.8%	73.8%	
Income			
Median household income, (2018-2022)	\$63,011	\$88,524	
Per capita income in past 12 months, (2018-2022)	\$33,592	\$45,433	
Persons in poverty, %	19.5%	10.6%	

 $Source\ https://www.census.gov/quickfacts/fact/table/worcestercity mass a chusetts, worcester county mass a chusetts/PST045222$

Student Demographics

Students by Race/Ethnicity

Race\Ethnicity	Fall 2018 (n = 7265)	Fall 2019 (n = 7293)	Fall 2020 (n = 6949)	Fall 2021 (n = 6917)	Fall 2022 (n = 6491)	Fall 2023 (n = 6916)
Am Ind/Alaska Nat	27(<1%)	30(<1%)	27(<1%)	29(<1%)	35(1%)	30(<1%)
Asian	380(5%)	370(5%)	345(5%)	378(6%)	360(6%)	407(6%)
Black/African Am	961(13%)	1022(14%)	921(13%)	1,003(15%)	945(15%)	1093(16%)
Hispanic/Latino	1430(20%)	1549(21%)	1478(21%)	1,398(20%)	1,498(23%)	1654(24%)
Two or More races	201(3%)	216(3%)	193(3%)	202(3%)	186(3%)	211(3%)
Non-res alien	35(1%)	30(<1%)	25(<1%)	28(<1%)	28(<1%)	35(1%)
Unknown	278(4%)	285(4%)	275(4%)	300(4%)	355(6%)	416(6%)
Other	54(1%)	70(1%)	75(1%)	86(1%)	101(2%)	117(2%)
NatHawaii/PacIsI	6(<1%)	10(<1%)	8(<1%)	8(<1%)	7(<1%)	11(<1%)
White	3893(54%)	3711(51%)	3602(52%)	3,485(50%)	2,976(46%)	2942(43%)

Source: G:\IRaP\Enrollmet\BOT reports (FA18 BOT Enrollment Report(pdf) (*replicate path for each of the following years)

Racial/ethnic categories are used to describe groups to which individuals identify with or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins.

With the overall decline in college enrollment rates, there was a small measurable difference between college enrollment rates in fall 2022 and fall 2023 for most racial/ethnic groups. The largest enrollment differences were for White students, which decreased from 46% in fall 2022 to 43% in fall 2023, and for Black and Hispanic student enrollment, which increased slightly by 1% (from 15% to 16% and 23% to 24% respectively).

Students by Gender

Gender	Fall 2018 (n = 7265)	Fall 2019 (n = 7293)	Fall 2020 (n = 6949)	Fall 2021 (n = 6917)	Fall 2022 (n = 6491)	Fall 2023 (n = 6916)
Male	3029	2979	2591	2,510	2,430	2674
	(41.7%)	(40.8%)	(37.3%)	(36.3%)	(37.4%)	(38.7%)
Female	4236	4314	4358	4,407	4,061	4242
	(58.3%)	(59.2%)	(62.7%)	(63.7%)	(62.6%)	(61.7%)

Source: G:\IRaP\Enrollmet\BOT reports (FA18 BOT Enrollment Report(pdf)

(*replicate path for each of the following years)

Female students make up a larger proportion of QCC's students than male students. While there has been a steady decline in the percentage of male enrollment (42% in fall 2018 to 39% in fall 2023), female enrollment has been increasing through the years (58% in fall 2018 to 62% in fall 2023). There was a slight drop (1%) in female enrollment from fall 2022 to fall 2023 (63% to 62% respectively). The sharpest increase in female enrollment and the sharpest drop in male enrollment occurred during the pandemic, reflecting the large impact of remote school and work on QCC's enrollment patterns.

Students by Age Group

Age	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Group	(n = 7265)	(n = 7293)	(n = 6949)	(n = 6917)	(n = 6491)	(n = 6916)
Under 18	322(4%)	571(8%)	649(9%)	802(12%)	888(14%)	1123(16%)
years						
18-22 years	3439(47%)	3324(46%)	3071(44%)	2910(42%)	2757(42%)	2800(41%)
23-29 years	1769(24%)	1719(24%)	1615(21%)	1494(22%)	1292(20%)	1324(19%)
30-39 years	1075(15%)	1060(15%)	1050(15%)	1074(16%)	968(15%)	1009(15%)
40-49 years	475(7%)	450(6%)	440(6%)	462(7%)	423(7%)	481(7%)
50-59 years	165(2%)	149(2%)	109(2%)	156(2%)	144(2%)	154(2%)
60 years	20(<1%)	20(<1%)	15(<1%)	19(<1%)	19(<1%)	25(<1%)
plus						

Source: G:\IRaP\Enrollmet\BOT reports (FA18 BOT Enrollment Report(pdf)

(*replicate path for each of the following years)

QCC student enrollment by age group, like general enrollment, has witnessed a steady decline in enrollment numbers amongst the different age groups, except for students under 18 years, that increased from 4% in fall 2018 to 16% in fall 2023, largely due to the increases in dual enrollment noted previously.

While most of QCC students are aged between 18-22 years old, making up about 41% of the entire student population in fall 2023, the average age of all students was 25 years old.

International Student Enrollment

Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	5-Year change	5-Year % change
26	27	28	28	39	+13	50%

Source: G:\IRaP\Enrollment\International Students\List of Foreign students reg in a semester_FA (18-23)

*International students were identified from admission data by their visa type F-1, for students obtaining a visa through the college's admission. Other domestic students with visa types such as J-1, H-4, and F-2 are included in this category.

Countries Represented

Fall 2018	Fall 2019
Brazil, China, Congo, Haiti, Jamaica, Kenya,	Brazil, Cambodia, Ghana, Congo, France,
Lebanon, Nepal, Pakistan, Saudi Arabia,	Haiti, Jamaica, Kenya, Nepal, Saudi Arabia,
Tanzania, Taiwan, Vietnam	Tanzania, Taiwan, Thailand, Vietnam
Fall 2020	Fall 2021
Albania, Brazil, Cameroon, China,	Albania, Belgium, Brazil, Cameroon, Canada,
Colombia, Ghana, Congo, France, India,	Colombia, Congo, France, Ghana, India,
Jamaica, Kenya, Nepal, Peru, Saudi Arabia,	Indonesia, Jamaica, Kenya, Nepal, Venezuela,
Tanzania, Venezuela, Vietnam	Vietnam
Fall 2022	Fall 2023
Albania, Algeria, Bangladesh, Brazil,	Algeria, Bangladesh, Brazil, Cameroon,
Cameroon, Canada, Colombia, Congo,	Canada, China, Colombia, Congo, France,
France, Ghana, India, Indonesia, Kenya,	Ghana, Jamaica, Kenya, Mexico, Nepal,
Lebanon, Nepal, Pakistan, Saudi Arabia,	Nigeria, South Africa, South Korea, Vietnam
Uganda, Vietnam and Other	and Other

Enrollment by Pell Status

Pell Status	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
	(n = 7265)	(n = 7293)	(n = 6949)	(n = 6917)	(n = 6491)	(n = 6916)
Pell	2,617(36%)	2,894(40%)	2,424(35%)	2,474(36%)	2,389(37%)	2,495(36%)
Not Pell	4,648(64%)	4,399(60%)	4,525(65%)	4,443(64%)	4,102(63%)	4,421(64%)

 $Source: Tableau \backslash IRaP \backslash QCC\ Fall\ Enrollment\ trend \backslash Fall\ Enrollment\ trends\ FA14-FA23_FINAL \backslash Dashboard_PELL\ overall\ Enrollment\ En$

The percentage of Pell and non-Pell Grant recipients has fluctuated within a 5% range over the years, reflecting both changes in Federal financial aid policy and income levels.

^{*}Pell status percentages above are calculated based on total enrollment in each fall semester

Pell Recipients by Program for Fall 2023

Pell Status	Business	General Studies	Health Care	Liberal Arts	Non-Degree	Public & Social Services	Technology
Pell	343(47%)	318(44%)	883(48%)	294(45%)	3(<1%)	290(55%)	364(40%)
Not Pell	393(53%)	413(56%)	950(52%)	362(55%)	1,531(100%)	234(45%)	538(60%)

Source: Tableau\IRaP\QCC Fall Enrollment trend\Fall Enrollment trends FA14-FA23_FINAL\Dashboard_PELL overall(QCC Fall Enrollment Trends by Pell Status)

Employee Demographics

Full-time Instructional Staff Race/Ethnicity

Race/Ethnicity	Fall	Fall	Fall	Fall	Fall	Fall
	2018	2019	2020	2021	2022	2023
White	98(73%)	100(74%)	98(74%)	98(73%)	93(72%)	90(70%)
American Indian/Alaskan	1(<1%)	1(<1%)	1(<1%)	1(<1%)	1(<1%)	1(<1%)
Native						
Asian	13(10%)	13(10%)	13(10%)	15(11%)	16(12%)	17(13%)
Black	14(10%)	13(10%)	13(10%)	12(9%)	12(9%)	12(9%)
Hispanic	8(6%)	9(7%)	8(613%)	8(6%)	8(6%)	8(6%)
Native Hawaiian/Other	0	0	0	0	0	0
Pacific Island						
Unknown/Not Specified	0	0	0	0	0	0
Total	134	136	133	134	130	128

Source: G:\IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Full-Time Instructional Staff by Gender

Gender	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Male	45(34%)	44(32%)	43(32%)	44(33%)	43 (31%)	41(32%)
Female	89(66%)	92(68%)	90(68%)	90(67%)	87(67%)	87(68%)

Source: G:\ IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

^{*}Pell status percentages above are calculated based on total enrollment in each program

Full-time Non-Instructional Staff Race/Ethnicity

Race/Ethnicity	Fall	Fall	Fall	Fall	Fall	Fall
	2018	2019	2020	2021	2022	2023
White	335(79%)	331(77%)	328(79%)	337(78%)	342(80%)	333(78%)
American	1(<1%)	1(<1%)	1(<1%)	1(<1%)	2(<1%)	3(<1%)
Indian/Alaskan Native						
Asian	21(5%)	21(5%)	20(5%)	25(6%)	24(6%)	26(6%)
Black	29(7%)	25(6%)	20(5%)	29(7%)	28(7%)	28(7%)
Hispanic	37(9%)	39(9%)	42(10%)	39(9%)	34(8%)	35(8%)
Native Hawaiian/Other	0	14(3%)	0	0	0	0
Pacific Island						
Unknown/Not Specified	0	0	0	0	0	1(<1%)
Two or more races			2(<1%)			
Total	423	431	413	431	430	426

Source: G:\ IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Full-Time Non-Instructional Staff by Gender

Gender	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Male	143(34%)	143(33%)	142(34%)	155(36%)	155(36%)	161(38%)
Female	280(66%)	288(67%)	271(66%)	276(64%)	275(64%)	265(62%)

Source: G:\ IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Part-time Instructional Staff Race/Ethnicity

Race/Ethnicity	Fall	Fall	Fall	Fall	Fall	Fall
	2018	2019	2020	2021	2022	2023
White	358(88%)	347(87%)	324(87%)	317(87%)	300(89%)	287(87%)
American Indian/Alaskan	3(<1%)	3(<1%)	5(<1%)	3(<1%)	3(<1%)	5(2%)
Native						
Asian	13(3%)	17(4%)	14(4%)	13(4%)	13(4%)	10(3%)
Black	16(4%)	13(3%)	11(3%)	17(5%)	10(3%)	8(2%)
Hispanic	12(3%)	12(3%)	13(3%)	13(4%)	10(3%)	19(6%)
Native Hawaiian/Other	0	0	0	0	0	0
Pacific Island						
Unknown/Not Specified	7(2%)	7(2%)	6(2%)	0	0	1(<1%)
Total	409	399	373	363	336	330

Source: G:\ IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Part-Time Instructional Staff by Gender

Gender	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Male	179(44%)	167(42%)	147(39%)	147(40%)	122 (36%)	115(35%)
Female	230(56%)	232(58%)	226(61%)	216(60%)	214(64%)	215(65%)

Source: G:\ IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Part-time Non-Instructional Staff Race/Ethnicity

Race/Ethnicity	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
White	569(83%)	597(83%)	471(82%)	482(80%)	490(83%)	516(82%)
American	4(1%)	5(1%)	5(1%)	3(<1%)	3(1%)	5(1%)
Indian/Alaskan Native						
Asian	21(3%)	32(4%)	22(4%)	21(3%)	29(5%)	25(4%)
Black	38(6%)	32(4%)	25(4%)	28(5%)	27(5%)	29(5%)
Hispanic	36(5%)	41(6%	30(5%)	26(4%)	38(6%)	47(7%)
Native Hawaiian/Other	0	0	0		0	0
Pacific Island						
Unknown/Not Specified	21(3%)	8(1%)	21(4%)	25(4%)	4(1%)	10(2%)
Two or more races		0	0	17(3%)		
Total	689	715	574	602	591	632

Source: G:\ IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Part-Time Non-Instructional Staff by Gender

Gender	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Male	281(41%)	266(37%)	216(38%)	222(37%)	203(34%)	224(35%)
Female	408(59%)	449(63%)	358(62%)	380(63%)	388(66%)	408(65%)

Source: G: \IRaP\IPEDS\IPEDS 2023-2024\IPEDS Human Resources 2023-2024

(*replicate path for each of the following years)

Like many other colleges, QCC struggles to hire faculty and staff members that are racially and ethnically representative of the student body. The proportion of faculty and staff members from various racial and ethnic groups has remained relatively constant from Fall 2018 to Fall 2023. During fall, 2023, the highest proportion of faculty and staff members identified as white (82% and 80%, respectively). Among faculty and staff members, Hispanics are the second largest group after whites, followed by Asian (6% and 5%, respectively), and Black (4% and 5% respectively). While only 6% of faculty members identified as Hispanic, 8% of staff identified as Hispanic. The student population, in comparison, identifies as 43% white, 24% Hispanic, 16% black, and 6% Asian (fall 2023)

Retention

Retention Rate of First-Time, Full-Time Students and First-Time, Part-Time Students

Category	Fall 17 – Fall 18	Fall 18 – Fall 19	Fall 19 - Fall 20	Fall 20 – Fall 21	Fall 21 – Fall 22	Fall 22- Fall 23
Full-time Fall to Fall Retention	57%	62%	58%	55%	58%	62%
Transfer-out rate	6%	6%	7%	8%	6%	6%
Part-time Fall to Fall Retention	52%	53%	49%	50%	45%	45%
Transfer-out rate	4%	2%	2%	5%	5%	4%

Source: Tableau\IRaP\Retention\Fall to Fall Retention and Transfer_FA13_FA23_FINAL1\Dashboard Retention & Grad Replacement\QCC Fall to Fall Student Retention

Note: Filters used are, Part/Full-time and First time Freshman

Retention rates measure the percentage of first-time undergraduate students who return to the same institution the following fall. To determine our retention rate, we start with the number of first-time students enrolled at QCC during a given fall semester (fall to fall), which is the unduplicated headcount. We then subtract the number of students who withdrew from the college during that 12-month period to get the number of retained students. The number of students who have graduated within the academic year is also subtracted. The number of retained students divided by the number of all enrolled students is the retention rate.

Graduate Characteristics

Degrees Awarded by Program (2021 – 2023)

	Business Programs	2021	2022	2023
ВА	Business Administration Career-Associate Degree Programs			
BA0100	Business Administration Career A	46	56	39
BA0200	Business Administration Career Prof A	12	6	4
BA	Business Administration Career-Certificate Programs			
BA4001	Accounting Certificate	-	15	14
BA4100	Business Administration Career C	23	18	15
BA4200	Clerical Office C	3	1	1
BA4301	Entrepreneurship -Small Business Management C	3	6	7
BA4400	Medical Office Spec C	11	11	8
BA4800	Logistics/Supply Chain Management C	5	1	1
ВВ	Business Transfer-Associate Degree Programs	2021	2022	2023
BB0100	Business Administration Transfer A	114	103	76
ВС	Hotel/Restaurant Management-Associate Degree Programs			

BC0101	Hospitality & Recreation Mgm- Food Service Management A	-	4	5
BC0201	Hos Recreation Hosp Management	8	2	3
ВС	Hotel/Restaurant Management-Certificate Programs	2021	2022	2023
BC4000	HR Food Service Management C	4	4	5
BC4001	HR Hospitality Management C	2	3	-
BC4200	Dietary Management C	1	1	2
BC4300	Culinary Arts Certificate	-	2	3
	Total Business Programs	247	233	183
	Technology Programs	2021	2022	2023
TA	Automotive-Associate Degree Programs			
TA0100	Auto Tech A	-	7	4
TA	Automotive-Certificate Programs			
TA4000	Auto Maintenance & Light Repair C	9	-	-
TA4001	Ford Maintenance & Light Repair C	8	9	12
TA4100	Advanced Automotive Certificate	-	1	-
ТВ	Applied Arts-Associate Degree Programs	2021	2022	2023
TB0101	Interactive Media-Digital Design Option	21	16	12
TB0200	Interactive Media-Game Design Option	7	11	3
TC	Basic Engineering-Associate Degree Programs			
TC0101	Engineering	45	27	14
TC0201	Engineering- Biomedical A	3	2	1
TC	Basic Engineering-Certificate Program			
TC4000	Engineering – Pre-Engineering and Technology Certificate	-	1	-
TD	Computer Information Systems-Associate Degree Programs	2021	2022	2023
TD0100	Computer Information App Spec A	1	-	1
TD0300	Computer Information Database A	-	1	1
TD0500	Computer Information Systems-Health	1	2	-
TD0600	Computer Information Transfer	4	2	2
TD0700	Computer Information Systems Web Pr	10	3	3
TD	Computer Information Systems-Certificate Programs			
TD4000	Computer Information App Spec C	1	-	-
TD4100	Comp Info Web C	3	3	5
TD4200	Comp Info Database C	6	3	1
TE	Computer Systems Engineering-Associate Degree Programs	2021	2022	2023
TE0100	Comp Systems Engineering Tech A	6	3	1
TE0101	Comp Systems Engineering Tech-Enterprise Info Technology	7	4	11
	Comp Systems Engineering Forensics A	4	1	3
TE0200	1			1
TE0300	Comp Systems Engineering Computer Support	2	1	5
		2 13	1 12	5 13

TE4000	Comp Systems Engineering Forensics C	6	3	-
TE4101	Comp Systems Network Associate C	1	-	1
TE4400	UNIX Systems Administrator C	1	1	-
TE4600	Cyber Security C	10	10	8
TE4700	Help Desk Technician	13	8	2
TE4800	Network Technician	10	10	6
TG	Electronics-Associate Degree Programs	2021	2022	2023
TG0101	Electronics Tech Biomed A	1	3	3
TG0300	Electronic Engineering Tech-Mechatronics	9	13	14
TG0401	Electronic Engineering Tech-Photonics Option	1	5	2
TG	Electronics-Certificate Programs			
TG4000	Electronics Tech C	-	2	2
TG4100	Photonic C	2	1	-
TH	Manufacturing-Associate Degree Programs	2021	2022	2023
TH0100	Manufacturing Tech A	6	5	9
TH	Manufacturing-Certificate Programs			
TH4000	Manufacturing Tech C	2	6	4
TH4100	Manufacturing Tech Comp Des C	-	4	3
TH4200	CNC Technologies C	-	3	2
TJ	Biotechnology- Certificate Program			
TJ4000	Biotechnology Tech C	4	5	1
TK	Energy Utility Technology-Certificate Program	2021	2022	2023
TK4000	Energy Utility Tech C	7	6	1
TL	Computer Science Transfer-Associate Degree Program			
TL0100	Comp Science Transfer A	11	10	10
TM	Heating, Ventilation & Air Conditioning – Certificate Program			
TM4000	Heating, Ventilation & Air Conditioning C	5	6	8
	Total Technology Programs	240	210	166
	Public and Social Service Programs			
CA	Criminal Justice-Associate Degree Programs	2021	2022	2023
CA0100	Criminal Justice A	52	28	27
CA0300	Criminal Justice Transfer	12	18	20
CA	Criminal Justice-Certificate Program			
CA4000	Law Enforcement C	38	35	14
FA	Fire Science- Associate Degree Program			
FA0100	Fire Science A	13	8	2
FA	Fire Science- Certificate Program	2021	2022	2023
FA4000	Fire Science C	2	1	1
EA	Early Childhood Education – Associate Degree Programs			
EA0100	Early Child Ed A	15	9	17

EA0400	ECE Birth through Eight Years Old	5	10	8
EA	Early Childhood Education – Certificate Programs	2021	2022	2023
EA4400	EC-Technician in Applied Behavior Analysis C	6	4	-
EA4500	ECE Birth through Eight Years Old	13	7	10
EA4600	Early Childhood Education	9	7	4
SA	Human Services- Associate Degree Program	2021	2022	2023
SA0100	Human Services A	34	30	30
SA	Human Services- Certificate Programs			
SA4000	Human Services C	38	39	28
SA4100	Direct Support	6	3	2
	Total Public and Social Service Programs	243	199	163
	General Studies Programs			
GA	General Studies- Associate Degree Programs	2021	2022	2023
GA0100	GS-General Studies A	87	86	66
GA0200	GS-Deaf Studies A	2	1	4
GA0300	GS-Elem Ed A	9	12	12
GA0400	GS-EUT A	2	3	2
GA0600	GS-Health Care	5	2	-
GA0900	GS-Biotechnology A	5	4	3
GA1000	GS-Pharmacy Option	18	5	5
GA1100	GS-Public Health	1	2	1
GA1200	GS-Pre Nursing	3	3	-
	Total General Studies Programs	132	118	93
	Liberal Arts Programs			
LA	Liberal Arts- Associate Degree Programs	2021	2022	2023
LA0100	Liberal Arts A	22	30	17
LA0300	Liberal Arts Music Option	4	2	3
LA0400	Liberal Arts Theater Option	1	3	3
LA0500	Liberal Arts Biology Option	7	16	12
LA0600	Liberal Arts Chemistry Option	3	1	3
LA0700	Liberal Arts Environmental Science Option	2	7	3
LA0800	Liberal Arts Psychology Option	28	34	28
LA0900	Liberal Arts English Option	11	10	2
LA1000	Liberal Arts History Option	14	6	5
LA1100	Liberal Arts Sociology Option	3	3	3
LA1200	Liberal Arts Media Comm		4	3
	Total Liberal Arts Programs	95	116	82
	Health Care Programs			
НС	Dental Hygiene/Assisting- Associate Degree Programs	2021	2022	2023

HC0100	Dental Hygiene A	31	11	14
НС	Dental Hygiene/Assisting - Certificate Programs	2021	2022	2023
HC4000	Dental Hygiene C	9	8	5
HD	Nursing- Assisting- Associate Degree Programs			
HD0100	NU-Nurse Education A	66	101	90
HD0200	NU-Adv Plmt LPN A	37	38	27
HD0300	NU-Adv Plmt Paramedic	3	4	4
HD0400	NU-Nurse Education 1 A	11	-	-
HD0500	NU-Nurse Education Evenings A	-	18	20
HD0600	HC-Practical Nursing		1	1
HD	Nursing- Assisting- Certificate Programs	2021	2022	2023
HD4000	Practical Nursing C	34	38	30
HD4001	Practical Nursing-Evening C	30	34	26
HE	Occupational Therapy- Associate Degree Program			
HE0100	Occupational Therapy Ast A	16	19	12
HF	Paramedic- Associate Degree Program	2021	2022	2023
HF0100	Paramedic Technology A	7	7	3
HF	Paramedic- Certificate Programs			
HF4000	EMT Paramedic C	2	8	7
HF4200	Emergency Med Tech C	2	3	7
HF4201	EMT – Direct Entry Certificate	5	8	13
HG	Respiratory Care- Associate Degree Program	2021	2022	2023
HG0100	Respiratory Care A	4	5	6
НН	Radiologic Technology- Associate Degree Program			
HH0100	Radiologic Technology A	13	11	16
НІ	Medical Assisting - Associate Degree Program			
HI0100	Medical Assisting A	5	2	2
HI	Medical Assisting - Certificate Program			
HI4000	Medical Assisting C	12	3	7
HJ	Surgical Technology-Certificate Program			
HJ4000	Surgical Technology C	9		
НК	Healthcare- Associate Degree Programs	2021	2022	2023
HK0100	Health Care	8	15	12
HK0200	HC – Pre-Nursing	5	8	9
HK0300	HC – Public Health	1	6	2
HK0400	HC – Pre-Dental Hygiene	2	3	3
HK0600	HC- Medical Office Management		1	4
НҮ	Health Certificate Programs	2021	2022	2023
HY4000	Nursing Assistant C	12	8	7

HY4001	Nursing Assistant – Direct Entry Certificate		1	
HY4100	Phlebotomy EKG Technician C	13	24	16
HY4100	Phlebotomy EKG- Direct Entry Certificate		3	7
HY4200	Pharmacy Tech C	9	4	1
HY4201	Pharmacy Tech– Direct Entry Certificate	1		
HY4300	Public Health Certificate	3	6	7
	Total Heal Care Programs	352	402	368
Total	All Degree Granting Programs	1309	1278	1055

Source: G:\IRaP\Graduate Analyses\Graduate by Academic Program\Graduate by Academic Program_2005_2023_working doc

Degrees Awarded by Gender & Program (2021 -2023)

Program	Degree Awarded	Academic Year and Gender								
		2021			2022			2023		
		Female	Male	Total	Female	Male	Total	Female	Male	Total
	Associate Degree	100	80	180	89	82	171	70	57	127
Business	Certificate	50	17	67	43	20	63	31	25	56
	Total	150	97	247	132	102	234	101	82	183
	Associate Degree	22	139	161	21	108	129	29	81	110
Technology	Certificate	15	64	79	15	65	80	11	45	56
	Total	37	203	240	173	36	209	40	126	166
Public &	Associate Degree	75	57	132	74	28	102	76	28	104
Social	Certificate	81	31	112	70	27	97	47	12	59
Services	Total	156	88	244	144	55	199	123	40	163
	Associate Degree	80	48	128	80	35	115	59	34	93
General	Certificate	-	-	-	-	-	-	-	-	-
Studies	Total	80	48	128	80	35	115	59	34	93
	Associate Degree	57	38	95	71	45	116	42	40	82
Liberal Arts	Certificate	-	-	-	-	-	-	-	-	-
	Total	57	38	95	71	45	116	42	40	82
	Associate Degree	184	30	214	223	34	257	203	32	235
Health Care	Certificate	128	13	141	129	19	148	104	29	133
	Total	312	43	355	352	53	405	307	61	368
Grand Total		792	571	1,309	815	463	1,278	672	383	1,055

Source: Tableau\IRaP\QCC Graduates \2008_2023 Graduate_FINAL\ PDF gender dashboard (QCC Graduates by Gender and Program type over Time: 2011-2023)

Degrees Awarded by Gender (2021-2023)

Gender	2021	2022	2023
Female	792(61%)	815(64%)	672(64%)
Male	517(39%)	463(36%)	383(36%)
Total	1,309(100%)	1,278(100%)	1,055(100%)

Source: Tableau\IRaP\QCC Graduates \2008_2023 Graduate_FINAL\DASH_Females vs Male Grads..(QCC Graduates by Gender by selected year(s) All

Degrees Awarded by Race/Ethnicity (2021 -2023)

	Year of Graduation						
Race/Ethnicity	2021	2022	2023				
American Indian	3(0%)	6(0%)	2(0%)				
Asian/Pacific Islander	77(6%)	64(5%)	58(5%)				
Black	151(12%)	188(15%)	129(12%)				
Hispanic	232(18)	236(18%)	187(18%)				
Non-resident	13(1%)	12(1%)	8(1%)				
Not reported	45(3%)	41(3%)	44(4%)				
Other	48(4%)	45(4%)	35(3%)				
White	740(57%)	686(54%)	592(56%)				
Total	1,309(100%)	1,278(100%)	1,055(100%)				

Source: Tableau\IRaP\QCC Graduates \2008_2023 Graduate_FINAL\PDF race and Ethnicity of grads (QCC Graduates by Race/Ethnicity: 2011-2023)

Graduation, Transfer and Retention Rates

IPEDS First-Time Full-Time 100% and 200% Graduation Rate

Category	2018	2019	2020	2021	2022	2023
100% Graduation Rate	7%	7%	10%	11%	9%	11%
200% Graduation Rate	26%	24%	27%	31%	28%	28%

Source: G:\IRaP\IPEDS\IPEDS 2018-2019\ IPEDS Graduation Rates 200

Two-year institutions generally focus on providing student instruction and related activities through a range of career-oriented programs at the certificate and associate degree levels and preparing students to transfer to 4-year institutions. Among first-time, full-time undergraduate students who began seeking a certificate or associate degree at QCC (2-year degree-granting institutions) in fall 2019 (cohort), 11% attained their credentials within 100%, while 28%, attained their credentials within 200% of the normal time required for completion of these programs (2023 graduating year). An example of completing a credential within 200 percent of the normal time is completing a 2-year degree within 4 years.

^{*}replicate path for each of the following years

IPEDS 150% Graduation Rates

	Graduation Rate			Transfer Rate		
Year	Overall	Men	Women	Overall	Men	Women
2018	18%	18%	18%	19%	17%	20%
2019	22%	21%	23%	20%	20%	19%
2020	22%	21%	24%	17%	16%	18%
2021	20%	20%	21%	13%	14%	12%
2022	21%	21%	22%	9%	6%	12%
2023	21%	19%	22%	19%	18%	21%

Source: G:\IRaP\IPEDS\IPEDS 2018-2019\ IPEDS Graduation Rates 150

Proportion of Graduates by Degree Earned (2018 -2023)

Category	2018	2019	2020	2021	2022	2023
Associate degree	64%	68%	70%	70%	70%	71%
Certificate	36%	32%	30%	30%	30%	29%

Source: Tableau\IRaP\QCC Graduates \2008_2023 Graduate_FINAL\ PDF_assoc vs certif (QCC Graduates: 2008-2023 Associate Degrees & Certificates)

QCC Alumni Who Continued Their Education within Two Years of Graduating

Graduation Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Number of Graduates	1044	1084	1278	1263	1312	1212	1420	1340	1549	1373	1295	1309
Number of Graduates who Transferred	373	427	508	545	705	597	626	544	605	553	554	498
Percentage of Graduates who Transferred	35.7%	39.4%	39.8%	43.2%	53.7%	49.3%	44.1%	40.6%	39.1%	40.3%	42.8%	38.0%

 $Source: G: \label{line:continued} \label{line:continued} Their Education \label{line:continued} Transfer Rates of QCC 2002-2021 \ Graduates_SP$

^{*}replicate path for each of the following years

Top 10 Institutions where QCC's 2018, 2019, 2020 Graduates Continued their Education.

Rank	High School	Count
1	Worcester State University	506
2	Southern New Hampshire -09Week	122
3	University of Massachusetts at Amherst	110
4	Fitchburg State University	105
5	University of Massachusetts Lowell	98
6	Nichols College	80
7	Anna Maria College	65
8	Framingham State University	59
9	Becker College	47
10	Bay Path University	41

Source: Tableau\IraP\QCC Graduates\Grads Who Continued Education 2014 on\Dashboard_Top 20

Tuition and fees

Tuition & Fees: Fall 2024

Credits	Tuition	ESF	Other	Total
3	\$ 72	\$ 597	\$345	\$1,014
4	\$ 96	\$ 796	\$345	\$1,237
5	\$120	\$ 995	\$345	\$1,460
6	\$144	\$1,194	\$345	\$1,683
7	\$168	\$1,393	\$345	\$1,906
8	\$192	\$1,592	\$345	\$2,129
9	\$216	\$1,791	\$455	\$2,462
10	\$240	\$1,990	\$455	\$2,685
11	\$264	\$2,189	\$455	\$2,908
12	\$288	\$2,388	\$455	\$3,131
13	\$312	\$2,587	\$455	\$3,354
14	\$336	\$2,786	\$455	\$3,577
15	\$360	\$2,985	\$455	\$3,800

Source: https://www.gcc.edu/admissions/tuition-and-fees/program-fees

^{*}filter Grad year to select multiple years

Tuition, ESF, and other fees

Tuition, ESF, and other fees	
In-State Tuition	\$24 per credit semester
Educational Service fee	\$199 per credit semester
Student Support fee	1-8 credit \$345 Fall & Spring
Student Support fee	9+ credit \$455 Fall & Spring
*Additional Fees	
Program Fees	**See below
Lab Fee	\$70-85 per lab course
Compulsory Health Insurance	\$400 0(ESTIMATE)(9+ credits)
Allied Health Insurance	\$20per year certain health programs
	\$80 per year EMT program

Indirect Costs

Expense	Dependent Students	Independent Students
Books & Supplies	\$40 per credit	\$40 per credit
Living Expenses (Housing & Food)	\$1,868	\$7,268
Transportation	\$617	\$617
Miscellaneous Personal Expenses	\$900	\$1,823

Program Fees

Program of Study / Program Code		
Includes all related degree options and/or certificates	Course (starts with)	Amount Per Semester
Engineering and Technology		
Automotive Technology	AUT	\$ 580
Computer Science Transfer	CSC	\$80/credit \$800 max
Computer Systems Engineering Technology	CSC/CST	\$80/credit \$800 max
Electronics Engineering Technology	CSC/ELT/ELM/MNT	\$80/credit \$800 max
Energy Utility Technology	EUT	\$65/credit \$650 max
Heating Ventilation Air Conditioning	HVC	\$75/credit \$750 max

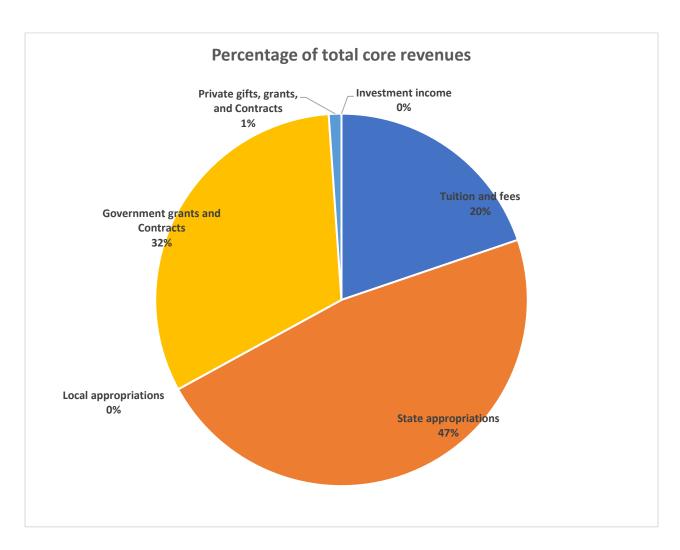
Interactive Media	IMD/IMG	\$80/credit \$800 max
Manufacturing Technology	MNT	\$75/credit \$750 max
Healthcare		
Dental Assisting Certificate (DA)	DAS	\$ 1,080
Dental Hygiene (DH)	DHY	\$ 2,605
Advanced Placement Nurse Education LPN (NUL)	NUR	\$ 1,450
Advanced Placement Nurse Education Paramedic (NUP)	NUR	\$ 1,450
Nurse Education (NUR) (NUE)	NUR	\$ 1,450
Nursing Assistant Certificate (NA)	ALH	\$ 635
Nursing Assistant Certificate - Direct Entry (NAWF)	ALH	\$ 635
Practical Nursing Certificate (LP) (LPE)	PNP	\$ 1,385
EMT Certificate (EMT)	EMT	\$ 415
EMT Certificate - Direct Entry (EMWF)	EMT	\$ 415
EMT Paramedic Certificate (PC)	MED	\$ 855
Medical Assisting Certificate (ME)	MSS	\$ 735
Occupational Therapy Assistant (OT)	ОТА	\$ 1,130
Pharmacy Technician Certificate (PT)	ALH	\$ 430
Pharmacy Technician Certificate - Direct Entry (PTWF)	ALH	\$ 330
Phlebotomy/EKG Technician Certificate (PEKG)	ALH	\$ 635
Phlebotomy/EKG Technician Certificate - Direct Entry (PKWF)	ALH	\$ 635
Radiologic Technology (RT)	RDT	\$ 1,125
Respiratory Care (RS)	RCP	\$ 1,125
Surgical Technology (SUR)	SUR	\$ 775
Other		
Degree / Certificate Program Fee	All others	\$165-210 Fall/Spring Only

Source: https://www.qcc.edu/admissions/tuition-and-fees/program-fees

Revenue and Expenditures for FY 2023- 2024

Core Revenues					
Revenue Sources	Reported values	Percentage of total core revenues (%)	Core revenues per FTE enrollment		
Tuition & Fees	16,056,394	18	4,228		
State appropriations	37,515,577	43	9,878		
Local appropriations	0	0	0		
Government grants and contracts	25,579,123	29	6,735		
Private gifts, grants, and contracts	676,030	1	178		
Investment income	259,737	0	68		
Other core revenues	6,869,729	8	1,809		
Total core revenues	86,956,590	100	22,895		

Source: G:\IRaP\IPEDS\IPEDS 2023-2024\ IPEDS Finance 2023-2024



Core Expenses					
Expense function	Reported values	Percentage of total core expenses (%)	Core expenses per FTE enrollment		
Instruction	48,184,651	57	12,687		
Research	0	0	0		
Public service	478,970	1	126		
Academic support	6,798,762	8	1,790		
Institutional support	14,630,307	17	3,852		
Student services	14,280,095	17	3,760		
Other core expenses	-493,703	-1	-130		
Total core expenses	83,879,082	100	22,085		

Source: G:\IRaP\IPEDS\IPEDS 2023-2024\ IPEDS Finance 2023-2024

